

REQUEST FOR PROPOSALS (RFP) NO. 6315
COUNTY OF SAN DIEGO, HEALTH AND HUMAN SERVICES AGENCY
BEHAVIORAL HEALTH SERVICES FOR SOUTH REGION – NORTHERN & SOUTHERN AREAS
EXHIBIT C – FISCAL TERMS AND CONDITIONS

COUNTY BEHAVIORAL HEALTH SERVICES COMPETITIVE PROCUREMENTS FOR SOUTH REGION BPSR WELLNESS RECOVERY CENTERS AND CLUBHOUSES RFP #6315 - BUDGET SUMMARY BY PROGRAM AND PROGRAM COMPONENT					
(A-1) South Region-Southern BPSR WRC & CM & *AB 109					
FISCAL YEAR	Clinic (non-SBCM, non-AB109) [MHSA and Medi-Cal FFP funding]	SBCM [MHSA and Medi-Cal FFP]	AB 109 [AB 109 and Medi-Cal FFP]		CONTRACT MAX
7/1/14-6/30/15	\$1,988,739	\$324,440.00	\$200,000		\$2,513,179
7/1/15-6/30/16	\$1,988,739	\$324,440.00	\$200,000		\$2,513,179
(A-2) South Region - Northern BPSR WRC & CM					
FISCAL YEAR	Clinic (non-SBCM) [MHSA and Medi-Cal FFP funding]	SBCM [MHSA and Medi-Cal FFP]			CONTRACT MAX
7/1/14-6/30/15	\$2,064,628	\$324,440.00			\$2,389,068
7/1/15-6/30/16	\$2,064,628	\$324,440.00			\$2,389,068
(A-3) South Region - Southern Clubhouse with SSI Advocate					
FISCAL YEAR	MHSA CLUBHOUSE & SSI [MHSA]				CONTRACT MAX
7/1/14-6/30/15	\$406,575				\$406,575
7/1/15-6/30/16	\$406,575				\$406,575
(A-4) South Region - Northern Clubhouse					
FISCAL YEAR	MHSA CLUBHOUSE [MHSA]				CONTRACT MAX
7/1/14-6/30/15	\$ 324,616				\$ 324,616
7/1/15-6/30/16	\$324,616				\$324,616

*Note: *Potential Offerors are advised that an AB 109 funding reduction is anticipated for the South Region Wellness and Recovery Center effective July 1, 2014. The amount of the reduction is not known at this time, so Offerors should assume for purposes of proposal submission the current level of AB 109 funding will be maintained. Any funding reduction and corresponding adjustment of service delivery expectations will be negotiated with the successful Offeror prior to execution of the contract. Subsequent budget years will match FY 15-16 budget amounts*